

**KBE APPROVAL DATE: AUGUST 2007**

**CLAY COUNTY SCHOOL DISTRICT FACILITIES PLAN**

## CLAY COUNTY SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

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|----|-----------------|------------------|
| 1. | Current Plan    | P-K-5, 6-8, 9-12 |
| 2. | Long Range Plan | P-K-5, 6-8, 9-12 |

SCHOOL CENTERS			Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Clay County High School	Permanent	9-12 Center	1,140/1,099
b. Clay County Vocational School	Permanent	11-12 Center	110/300
c. Campbell Reed Alternative School	Permanent	9-12 Center	29/200
2. Middle			
a. Clay County Middle School	Permanent	6-8 Center	505/700
3. Elementary			
a. Big Creek Elementary	Permanent	PS-5 Center	173/325
b. Burning Springs Elementary	Permanent	PS-8 Center	354/375
c. Goose Rock Elementary	Permanent	PS-5 Center	242/300
d. Hacker Elementary	Permanent	PS-5 Center	241/250
	to become a Permanent	PS Center	350/250
e. Horse Creek Elementary	Transitional	PS-5 Center	259/350
f. Manchester Elementary	Permanent	PS-5 Center	405/300
g. Oneida Elementary	Permanent	PS-5 Center	152/150
h. Paces Creek Elementary	Permanent	PS-5 Center	228/250

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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|--|---|----------------------------|-----------|------------|-----|-------------|
| 1. Hacker Elementary School  |   |                            |           | 26,187 sf. |     |             |
| Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire alarm, kitchen renovation, lighting, classroom & library casework, roof replacement, Sprinkler, ADA accessibility. |   |                            |           |            |     | \$2,050,090 |
| Construct:   | 4 | Standard Classrooms        | 800       | 3,200 sf.  | 74% | \$553,514   |
|  | 1 | Preschool                  | 825       | 825 sf.    | 74% | \$142,703   |
|  | 1 | Spec. Educ. Self-Contained | 825       | 825 sf.    | 74% | \$142,703   |
|  | 3 | Spec. Educ. Resource       | 400       | 1,200 sf.  | 74% | \$207,568   |
|  | 1 | Art                        | 800 sf.   | 800 sf.    | 74% | \$138,378   |
|  | 1 | Music                      | 800 sf.   | 800 sf.    | 74% | \$138,378   |
|  | 1 | Media Center Addition      | 1,150 sf. | 1,150 sf.  | 74% | \$198,919   |
|  | 1 | Cafeteria Addition         | 1,000 sf. | 1,000 sf.  | 74% | \$172,973   |
|  | 1 | Administration Addition    | 1,200 sf. | 1,200 sf.  | 74% | \$207,568   |
|  | 1 | Gymnasium                  | 5,500 sf. | 5,500 sf.  | 74% | \$951,351   |
|  | 1 | Family Resource            | 300 sf.   | 300 sf.    | 74% | \$51,892    |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)****2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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|--|------------|------------------------|---------|---------------------------|
| 1. Paces Creek Elementary School   | 41,472 sf. |                        |         |                           |
| Major Renovation to include; doors, hardware, interior finishes and accessories, HVAC Controls, electrical, plumbing fixtures, fire alarm system, sprinkler system, data and lighting. Renovate (5) oversized Special Education Resource Rooms to accommodate (2) Standard Classrooms, (1) Special Education Self-Contained Room, (1) Preschool Classroom and (1) Art/Music Classroom.   |            |                        |         |                           |
|  |            |                        |         | \$885,657                 |
| 2. Big Creek Elementary School   | 31,203 sf. |                        |         |                           |
| Renovation to include; exterior sidewalks, roof replacement, kitchen equipment, kitchen exhaust hood, HVAC replacement & controls, fire alarm, electrical service distribution, lighting, doors, hardware, windows, interior finishes, kitchen renovation, sprinkler.  |            |                        |         |                           |
|  |            |                        |         | \$2,399,287               |
| 3. Oneida Elementary School  | 22,223 sf. |                        |         |                           |
| Major Renovation to include; exterior sidewalks, doors & hardware, windows, interior finishes, kitchen renovation, HVAC replacement, plumbing lines & fixtures, new lighting, electrical service distribution, fire alarm, sprinkler system, and restroom exhaust. Renovate extra standard classrooms to accommodate (1) Special Education Self-Contained, (2) Special Education Resource Rooms, (1) Preschool Room and (1) Art/Music Classroom. |            |                        |         |                           |
| Construct:   | 1          | Administration Area    | 600 sf. | 600 sf. 74% \$103,784     |
|  | 1          | Media Center Addition  | 400 sf. | 400 sf. 74% \$69,189      |
|  | 1          | Family Resource Center | 300 sf. | 300 sf. 74% \$51,892      |
| 4. Manchester Elementary School  | 48,160 sf. |                        |         |                           |
| Major Renovation to include; Doors & Hardware, windows, interior finishes, covered walk canopy, classroom casework, HVAC Controls, plumbing line & fixtures, lighting, sprinkler system, electrical service distribution and data  |            |                        |         |                           |
|  | 4          | Standard Classrooms    | 800 sf. | 3,200 sf. 74% \$1,416,916 |
|  |            |                        |         | \$553,514                 |
| 5. Clay County Vocational School   | 30,180 sf. |                        |         |                           |
| Major Renovation to include; Interior concrete slab, interior finishes, HVAC System & Controls, plumbing lines & fixtures, lighting, electrical service distribution and equipment connection, fire alarm, sprinkler system, and data  |            |                        |         |                           |
|  |            |                        |         | \$1,364,873               |

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

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|--|-----|--------------------------|-------------------|-------------|
| 2. District White Board Initiative   |     |                          |                   |             |
| Provide fixed active boards and projectors in all classrooms district wide with wireless |     |                          |                   |             |
| Construct:   | 173 | Interactive Smart Boards | \$6,500 per clrm. | \$1,124,500 |

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)****4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

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|---|------------|--|--|-----------|
| 1. Clay County Central Office   | 15,200 sf. |  |  |           |
| Renovation to include; HVAC System & Controls, lighting, electrical service distribution, Sprinkler, ceilings |            |  |  |           |
|   |            |  |  | \$390,986 |

**DISTRICT UNMET NEED****\$13,857,177****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Burning Springs Elementary School						
Minor Renovation to include; Kitchen dishwasher exhaust hood repair and Roof replacement on original building (21,605 sf.)						\$172,701
2. Clay County Middle School						
Minor Renovation to include; New lighting fixtures in Art Room, add security entrance.						(need A/E cost)
Construct: 1 Auditorium	4000 sf.	4,000 sf.	71%			\$709,859
3. Clay County High School						
Minor Renovation to include; Electrical Service Distribution, data, fire alarm, kiln & exhaust, add air conditioning to the Gym, interior signage, security vestibule, enlarge lobby at gymnasium, resurface track and tennis court, add (1) tennis court and lighting at all tennis courts.						(need A/E cost)
4. Clay County Bus Garage						
Minor Renovation to include; Door Canopy, Electrical Service Distribution and HVAC Control						\$230,621
5. Hacker Elementary School		26,187 sf.				
Construct: 1 Science Classroom	800 sf.	800 sf.	74%			\$138,378
6. Oneida Elementary School		22,223 sf.				
Construct: 1 Science Classroom	800 sf.	800 sf.	74%			\$138,378
7. New Clay County Health and Fitness Center		(need size) sf.				
New facility on a new site to be determined						(need A/E cost)





